

Summary of Findings: Litecast Ltd
Per Tonne of Production:

2013 Verified Data

Aspect:	Unit of Measure:	Verified KPI data for 2013:
Gas use	kWh / tonne	32.58
Electricity Use	kWh / tonne	4.67
Gas oil use	kWh / tonne	15.03
Petrol use	kWh / tonne	0.5
Total Energy Use	kWh / tonne	52.78
TARGET	REDUCE TOTAL ENERGY USEAGE BY 10% BEFORE 2020	
Carbon Dioxide - Gas	kg / tonne	5.98
Carbon Dioxide - Electricity	kg / tonne	2.24
Carbon Dioxide - Gas oil	kg / tonne	3.8
Carbon Dioxide - Petrol	kg / tonne	0.12
Total Carbon Dioxide	kg / tonne	12.15
TARGET	REDUCE TOTAL CO2 USEAGE BY 10% BEFORE 2020	
Mains Water	litre / tonne	43.96
TARGET	REDUCE MAINS WATER CONSUMPTION BY 10% BEFORE 2020	
Total Waste	kg/tonne production	18.59
Waste disposed to landfill	kg/tonne production	0.055
TARGET	REDUCE TOTAL WASTE BY 5% BEFORE 2020	
Transport	Average Tonne / delivery	10.95
Transport	Average delivery distance (Km)	100
TARGET	INCREASE AVERAGE TONNE / DELIVERY BY 20% BEFORE 2020	
Employee training hours	Average number FTE	38
	Total Hours training	1252
	Total hours training / FTE	32.9
TARGET	TO MAINTAIN CURRENT TRAINING STANDARDS UNTIL 2020	
Community Liaison	Meeting held in the year	0
TARGET	TO KEEP UP TO DATE WITH THE ISSUES DISCUSSED WITHIN COMMUNITY	
	ENGAGEMENT MEETINGS AND ATTEND WHEN IT IS RELEVANT TO LITECAST LTD.	